

CERTIFICATE

2020

To the Clerk of Rice County, State of Kansas  
We, the undersigned, officers of

**Bell Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	7,650	5.726	4.578
Debt Service	10-113			
Library	12-1220			
Road	68-518c	46,200	21.282	17.014
Special Machinery				
Totals	xxxxxx	53,850	27,008	21.592
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	1,250,907
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: 12-5 2019

*Alicia Shawalter*  
County Clerk

*Mark Glushko* Treasurer

Governing Body

Special Road Election held for Mills for years.  
First levy in .

CPA Legend

Bell Township

2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$ <u>22,142</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>22,142</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ <u>0</u>
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ <u>27,912</u>
5b. Personal property 2018	- <u>24,236</u>
5c. Increase in personal property (5a minus 5b)	+ <u>3,676</u>
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ <u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>3,676</u>
8. Total estimated valuation July 1, 2019	<u>1,250,910</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>1,247,234</u>
10. Factor for increase (7 divided by 9)	<u>0.00295</u>
11. Amount of increase (10 times 3)	+ \$ <u>65</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>22,207</u>
13. Debt service levy in this 2020 budget	<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>22,207</u>
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>554</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>22,761</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Bell Township  
Rice County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	1,590	11	1	13	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	20,552	149	11	164	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	22,142	160	12	177	0

County Treas Motor Vehicle Estimate 160

County Treas Recreational Vehicle Estimate 12

County Treas 16/20M Vehicle Estimate 177

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00723

RVT Factor 0.00054

16/20M Factor 0.00799

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

## Bell Township

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.





Bell Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	4,651	4,063	2,019
Receipts:			
Ad Valorem Tax	1,245	1,590	xxxxxxxxxxxxxx
Delinquent Tax	155		
Motor Vehicle Tax	39	13	11
Recreational Vehicle Tax	3	1	1
16/20 M Vehicle Tax	30	10	13
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-12	-8	-35
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,460</b>	<b>1,606</b>	<b>-10</b>
<b>Resources Available:</b>	<b>6,111</b>	<b>5,669</b>	<b>2,009</b>
Expenditures:			
Officers Pay	628	500	500
Salaries & Wages	0	1,500	1,500
Employee Benefits	479	0	0
Supplies	50	400	400
Equipment	0	0	0
Buildings Maintenance	0	0	0
Insurance	255	1,000	5,000
Contracts	636	250	250
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,048</b>	<b>3,650</b>	<b>7,650</b>
Unencumbered Cash Balance Dec 31	4,063	2,019	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	5,050	6,050	7,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,650
		Tax Required	5,641
		Delinquent Comp Rate: 1.5%	85
		Amount of 2019 Ad Valorem Tax	5,726

CPA Summary
-------------

Bell Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	19,245	22,817	23,753
Receipts:			
Ad Valorem Tax	22,503	20,552	xxxxxxxxxxxxxx
Delinquent Tax	470		
Motor Vehicle Tax	118	240	149
Recreational Vehicle Tax	9	11	11
16/20M Vehicle Tax	155	179	164
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Special Highway/Gasoline Tax	1,181	1,154	1,156
Sale of Equipment	3,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-205		0
Miscellaneous	486		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>27,717</b>	<b>22,136</b>	<b>1,480</b>
<b>Resources Available:</b>	<b>46,962</b>	<b>44,953</b>	<b>25,233</b>
Expenditures:			
Salaries & Wages	3,198	4,500	4,500
Employee Benefits	750	800	800
Road Maintenance	8,127	0	0
Road Materials	8,251	7,500	7,500
Equipment	0	3,000	15,000
Per Diem	1,256	2,000	2,000
Insurance	2,363	2,000	15,000
Contracts	200	1,400	1,400
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>24,145</b>	<b>21,200</b>	<b>46,200</b>
Unencumbered Cash Balance Dec 31	22,817	23,753	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	24,200	41,200	46,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,200
		Tax Required	20,967
Delinquent Comp Rate:	1.5%		315
Amount of 2019 Ad Valorem Tax			21,282

**Special Machinery**

K.S.A. 68-141g	<b>2018 Actual Year</b>
Unencumbered Cash Balance, Jan 1	211
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	0
Other	0
<b>Resources Available:</b>	<b>211</b>
<b>Total Expenditures</b>	<b>0</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>211</b>

**CPA Summary**

# NOTICE OF BUDGET HEARING

The governing body of  
**Bell Township**  
**Rice County**

will meet on August 5, 2019 at 7:00 p.m. at 650 Avenue T, Raymond for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rice County Clerk's Office and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	2,048	1.136	3,650	4.350	7,650	5,726	4.577
Debt Service							
Library							
Road	24,145	20.525	21,200	17.225	46,200	21,282	17.013
Special Machinery							
Totals	26,193	21.661	24,850	21.575	53,850	27,008	21.590
Less: Transfers	0		0		0		
Net Expenditure	26,193		24,850		53,850		
Total Tax Levied	24,438		22,142		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,128,233		1,193,201		1,250,910		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Mark Ehrlich



# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RICE COUNTY, ss:

Frank W. Mercer being first duly sworn, deposes and says:  
That he is publisher of

## THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the 25<sup>th</sup> day of July, 2019.

*FWM*

Publisher

Subscribed and sworn to before me

this 26<sup>th</sup> day of July, 2019.

*Koni Hendricks*

Notary Public



My commission expires July 8, 2020

<b>NOTICE OF BUDGET HEARING</b> The Governing Body of <b>Bell Township, Rice County</b> will meet on August 5, 2019, at 7:00 p.m. at 650 Avenue T, Raymond for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at The Rice County Clerk's Office and will be available at this hearing.						
<b>BUDGET SUMMARY</b>						
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.						
Fund	Prior Year Actual 2018	Actual Tax Rate*	Current Year Estimate 2019	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
General	Expenditures		Expenditures			Est. Tax Rate*
Debt Service	2,048	1.136	3,650	4.350	7,650	5.726
Library						
Road	24,145	20.525	21,200	17.225	46,200	21.282
Special Machinery						17.013
Totals	26,193	21.661	24,850	21.575	53,850	27.008
Less: Transfers	0		0		0	
Net Expenditure	26,193		24,850		53,850	
Total Tax Levied	24,438		22,142		xxxxxxx	
Assessed Valuation:						
Township	1,128,233		1,193,201		1,250,910	
Outstanding Indebtedness,						
Jan 1	2017		2018		2019	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on July 25, 2019).